

Motion Sheet

Joint Appropriations Subcommittee for Commerce & Workforce Services

FY 2009 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services equaling (\$214,000) as shown on page 2-2 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2009 INTENT MOTION: I move to adopt the intent language recommendations #40, #44, #45 and #47 of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-12 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FEES MOTION: I move to adopt the fees recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-13 through 2-36 for inclusion in the 'New Fiscal Year Supplemental Appropriations Act' (H.B. 2).

FY 2008 BUDGET MOTION: I move to adopt the budget recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services equaling (\$214,000) as shown on page 2-37 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2008 INTENT MOTION: I move to adopt the intent language recommendations of the Joint Appropriations Subcommittee for Commerce & Workforce Services as shown on page 2-40 for inclusion in the 'Current Fiscal Year Supplemental Appropriations Act' (S.B. 3).

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
General Fund	95,804,000	(107,000)	95,697,000
Uniform School Fund	21,310,100		21,310,100
Federal Funds	267,828,500	(107,000)	267,721,500
Dedicated Credits Revenue	33,564,300		33,564,300
GFR - Bail Bond Surety Admin	22,100		22,100
GFR - Commerce Service	18,474,100		18,474,100
GFR - CSF - PURF	6,681,100		6,681,100
GFR - Factory Built Housing Fees	104,700		104,700
GFR - Financial Institutions	6,085,900		6,085,900
GFR - Geologist Ed. & Enf.	10,000		10,000
GFR - Nurses Ed & Enf Fund	10,000		10,000
GFR - Pawnbroker Operations	45,000		45,000
GFR - Workplace Safety	1,534,400		1,534,400
Liquor Control Fund	27,082,600		27,082,600
Unemployment Compensation Trust	6,000		6,000
Uninsured Employers' Fund	1,227,400		1,227,400
Universal Public Telecom Service Fund	8,126,500		8,126,500
Transfers	8,978,200		8,978,200
Transfers - Medicaid	198,400		198,400
Transfers - Within Agency			
Pass-through	50,000		50,000
Beginning Nonlapsing	42,201,800		42,201,800
Closing Nonlapsing	(42,581,900)		(42,581,900)
Closing Nonlapsing - Highway Safety	100,000		100,000

Total

\$496,863,200	(\$214,000)	\$496,649,200
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Agencies	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Workforce Services	314,007,100	(214,000)	313,793,100
State Board of Education	57,832,000		57,832,000
Alcoholic Beverage Control	27,182,600		27,182,600
Labor Commission	11,813,100		11,813,100
Commerce	26,015,400		26,015,400
Financial Institutions	6,085,900		6,085,900
Insurance	42,332,600		42,332,600
Public Service Commission	11,594,500		11,594,500

Total

\$496,863,200	(\$214,000)	\$496,649,200
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Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	210,609,700	(214,000)	210,395,700
In-State Travel	1,220,200		1,220,200
Out of State Travel	1,137,000		1,137,000

Current Expense	100,094,600	100,094,600
DP Current Expense	42,624,500	42,624,500
DP Capital Outlay	1,710,100	1,710,100
Capital Outlay	7,443,200	7,443,200
Other Charges/Pass Thru Transfers	132,023,900	132,023,900

Total

\$496,863,200	(\$214,000)	\$496,649,200
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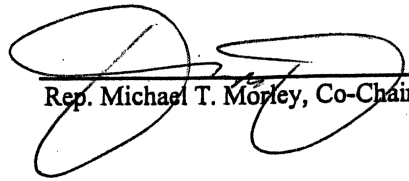
Other Information

Budgeted FTE

Vehicles

Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
3,241.7		3,241.7
252		252


Sen. Jon J. Greiner, Co-Chair


Rep. Michael T. Morley, Co-Chair

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Utah State Office Rehabilitation

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding			
General Fund	265,100		265,100
Uniform School Fund	21,310,100		21,310,100
Federal Funds	35,193,800		35,193,800
Dedicated Credits Revenue	1,043,700		1,043,700
Transfers	19,300		19,300
Beginning Nonlapsing	4,800		4,800
Closing Nonlapsing	(4,800)		(4,800)
Total	\$57,832,000	\$0	\$57,832,000

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Line Items			
State Office of Rehabilitation	57,832,000		57,832,000
Total	\$57,832,000	\$0	\$57,832,000

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure			
Personal Services	27,423,500		27,423,500
In-State Travel	242,700		242,700
Out of State Travel	63,300		63,300
Current Expense	4,345,400		4,345,400
DP Current Expense	756,600		756,600
DP Capital Outlay	58,500		58,500
Other Charges/Pass Thru	24,942,000		24,942,000
Total	\$57,832,000	\$0	\$57,832,000

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information			
Budgeted FTE	416.7		416.7
Vehicles	37		37

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Public Service Commission

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding			
Dedicated Credits Revenue	1,709,500		1,709,500
GFR - CSF - PURF	1,797,800		1,797,800
Universal Public Telecom Service Fund	8,126,500		8,126,500
Beginning Nonlapsing	9,849,200		9,849,200
Closing Nonlapsing	(9,888,500)		(9,888,500)

Total

\$11,594,500	\$0	\$11,594,500
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	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Line Items			
Public Service Commission	2,148,200		2,148,200
Research and Analysis	60,000		60,000
Speech and Hearing Impaired	2,225,800		2,225,800
Universal Telecommunications Support Fund	7,160,500		7,160,500

Total

\$11,594,500	\$0	\$11,594,500
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	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure			
Personal Services	1,684,200		1,684,200
In-State Travel	17,900		17,900
Out of State Travel	40,600		40,600
Current Expense	2,672,100		2,672,100
DP Current Expense	19,200		19,200
Other Charges/Pass Thru	7,160,500		7,160,500

Total

\$11,594,500	\$0	\$11,594,500
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	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information			
Budgeted FTE	18.0		18.0

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Insurance Department

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding	16,725,100		16,725,100
General Fund	900,500		900,500
Federal Funds	26,933,000		26,933,000
Dedicated Credits Revenue	22,100		22,100
GFR - Bail Bond Surety Admin	30,440,500		30,440,500
Beginning Nonlapsing	(32,688,600)		(32,688,600)
Closing Nonlapsing			
	\$42,332,600	\$0	\$42,332,600

Total

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Line Items	9,147,700		9,147,700
Insurance Department Administration	33,084,600		33,084,600
Comprehensive Health Insurance Pool	22,100		22,100
Bail Bond Program	78,200		78,200
Title Insurance Program			
	\$42,332,600	\$0	\$42,332,600

Total

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure	6,075,400		6,075,400
Personal Services	34,500		34,500
In-State Travel	257,700		257,700
Out of State Travel	35,007,600		35,007,600
Current Expense	882,400		882,400
DP Current Expense	75,000		75,000
DP Capital Outlay			
	\$42,332,600	\$0	\$42,332,600

Total

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information	85.0		85.0
Budgeted FTE	10		10
Vehicles			

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Financial Institutions

Sources of Funding	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
GFR - Financial Institutions	6,085,900		6,085,900
Total	\$6,085,900	\$0	\$6,085,900
Line Items	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Financial Institutions Administration	6,085,900		6,085,900
Total	\$6,085,900	\$0	\$6,085,900
Categories of Expenditure	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Personal Services	5,270,500		5,270,500
In-State Travel	104,100		104,100
Out of State Travel	175,900		175,900
Current Expense	390,900		390,900
DP Current Expense	144,500		144,500
Total	\$6,085,900	\$0	\$6,085,900
Other Information	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Budgeted FTE	54.0		54.0

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Commerce

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding			
General Fund	245,900		245,900
Federal Funds	1,492,400		1,492,400
Dedicated Credits Revenue	18,474,100		18,474,100
GFR - Commerce Service	4,883,300		4,883,300
GFR - CSF - PURF	104,700		104,700
GFR - Factory Built Housing Fees	10,000		10,000
GFR - Geologist Ed. & Enf.	10,000		10,000
GFR - Nurses Ed & Enf Fund	45,000		45,000
GFR - Pawnbroker Operations	50,000		50,000
Pass-through	700,000		700,000
Beginning Nonlapsing			
Total	\$26,015,400	\$0	\$26,015,400
	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Line Items	25,015,400		25,015,400
Commerce General Regulation	200,000		200,000
Public Utilities Professional & Technical Services	800,000		800,000
Committee of Consumer Services Professional and Technical Serv			
Total	\$26,015,400	\$0	\$26,015,400
	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure	17,850,500		17,850,500
Personal Services	137,000		137,000
In-State Travel	148,500		148,500
Out of State Travel	6,273,800		6,273,800
Current Expense	1,435,600		1,435,600
DP Current Expense	170,000		170,000
Other Charges/Pass Thru			
Total	\$26,015,400	\$0	\$26,015,400
	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information	260.0		260.0
Budgeted FTE	36		36
Vehicles			

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Labor Commission

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding			
General Fund	6,483,600		6,483,600
Federal Funds	2,516,000		2,516,000
Dedicated Credits Revenue	26,700		26,700
GFR - Workplace Safety	1,534,400		1,534,400
Uninsured Employers' Fund	1,227,400		1,227,400
Transfers	25,000		25,000
	<u>\$11,813,100</u>	<u>\$0</u>	<u>\$11,813,100</u>
Total			
	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Line Items	11,813,100		11,813,100
Labor Commission			
	<u>\$11,813,100</u>	<u>\$0</u>	<u>\$11,813,100</u>
Total			
	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure	8,605,600		8,605,600
Personal Services	38,500		38,500
In-State Travel	98,000		98,000
Out of State Travel	1,627,100		1,627,100
Current Expense	943,900		943,900
DP Current Expense	500,000		500,000
Other Charges/Pass Thru			
	<u>\$11,813,100</u>	<u>\$0</u>	<u>\$11,813,100</u>
Total			
	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information	108.0		108.0
Budgeted FTE	28		28
Vehicles			

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Alcoholic Beverage Control

		Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding				
Liquor Control Fund		27,082,600		27,082,600
Closing Nonlapsing - Highway Safety		100,000		100,000
Total		\$27,182,600	\$0	\$27,182,600
Line Items				
Alcoholic Beverage Control		27,182,600		27,182,600
Total		\$27,182,600	\$0	\$27,182,600
		Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure				
Personal Services		14,173,600		14,173,600
In-State Travel		37,800		37,800
Out of State Travel		10,400		10,400
Current Expense		10,752,900		10,752,900
DP Current Expense		1,803,400		1,803,400
DP Capital Outlay		327,300		327,300
Capital Outlay		77,200		77,200
Total		\$27,182,600	\$0	\$27,182,600
		Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information				
Budgeted FTE		353.0		353.0
Vehicles		20		20

FY 2009 Budget Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Workforce Services

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Sources of Funding			
General Fund	72,330,200	(107,000)	72,223,200
Federal Funds	228,972,300	(107,000)	228,865,300
Dedicated Credits Revenue	2,359,000		2,359,000
Unemployment Compensation Trust	6,000		6,000
Transfers	8,933,900		8,933,900
Transfers - Medicaid	198,400		198,400
Transfers - Within Agency			
Beginning Nonlapsing	1,207,300		1,207,300
Total	\$314,007,100	(\$214,000)	\$313,793,100

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Line Items			
Workforce Services	314,007,100	(214,000)	313,793,100
Total	\$314,007,100	(\$214,000)	\$313,793,100

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Categories of Expenditure			
Personal Services	129,526,400	(214,000)	129,312,400
In-State Travel	607,700		607,700
Out of State Travel	342,600		342,600
Current Expense	39,024,800		39,024,800
DP Current Expense	36,638,900		36,638,900
DP Capital Outlay	1,249,300		1,249,300
Capital Outlay	7,366,000		7,366,000
Other Charges/Pass Thru	99,251,400		99,251,400
Transfers			
Total	\$314,007,100	(\$214,000)	\$313,793,100

	Base Bills (S.B.1/H.B.1)	Subcommittee (H.B.2/S.B.2)	FY 2009 Revised
Other Information			
Budgeted FTE	1,947.0		1,947.0
Vehicles	121		121

Joint Appropriations Subcommittee for Commerce & Workforce Services

Workforce Services

40. *It is the intent of the Legislature that the Department of Workforce Services shall required to report during the 2008 Interim Session to Commerce and Workforce Services Appropriations Subcommittee the status and budget of eREP Program.*

Labor Commission

41. *Under Section 63-38-8 of the Utah Code, the Labor Commission fees collected from sponsoring and holding seminars are nonlapsing.*
42. *Under Section 63-38-8 of the Utah Code, the Labor Commission is authorized to not lapse up to \$50,000 for computer equipment and software; and \$15,000 for replacement of broken and out-dated furnishings.*
43. *Under Section 63-38-8 of the Utah Code, the Labor Commission is authorized to not lapse dedicated credit funds collected from mine certification fees.*

Commerce - Commerce General Regulation

44. *Under Section 63-38-8 of the Utah Code, it is the intent of the Legislature funds for the Division of Public Utilities lapse to the Division's Professional and Technical Services fund. Funds up to \$1,500,000 for the Division of Public Utilities - Professional and Technical Services are non-lapsing. Funds for the Committee of Consumer Services lapse to the Committee's Professional and Technical Services fund. Funds for the Committee of Consumer Services- Professional and Technical Services are non-lapsing.*
45. *Commerce is authorized to allow State Fleet Services to purchase one additional fleet vehicle for DOPL investigations and provide an appropriate workstation with up to \$18,900 existing division funds.*

Insurance - Insurance Department Administration

46. *Under Section 63-38-8 of the Utah Code, Insurance is authorized to not lapse up to \$120,000 for computer equipment and software and \$10,000 for employee training.*
47. *Insurance is authorized to allow State Fleet Services to purchase two additional fleet vehicle for Insurance investigations with up to \$32,000 existing division funds.*

Public Service Commission

48. *Under Section 63-38-8 of the Utah Code, funds appropriated by the 2008 Legislature to the Public Service Fund for Fiscal Year 2009, shall not lapse at the close of Fiscal Year 2009.*

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Labor Commission - Administration						
Industrial Accidents Division						
598.	Certificate to Self-Insure for Workers Compensation	1,200.00	1,200.00	0.00	6	0
599.	Certificate to Self-insure for Workers' Compensation - Renewal	650.00	650.00	0.00	90	0
600.	Certificate to Self-Insured for Renewal - Additional Entity	75.00	75.00	0.00	61	0
Safety Division						
Boiler and Pressure Vessel Inspections						
601.	Original Exam for Certificate of Competency	25.00	25.00	0.00	10	0
602.	Renewal of Certificate of Competency	20.00	20.00	0.00	80	0
603.	Owner-User Inspection Agency Certification	250.00	250.00	0.00	2	0
Jacketed Kettles and Hot Water Supply						
604.	Boilers less than 250,000 BTU - Existing	30.00	30.00	0.00	850	0
605.	Boilers less than 250,000 BTU - New	45.00	45.00	0.00	220	0
606.	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00	60.00	0.00	3,300	0
607.	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00	90.00	0.00	800	0
608.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00	150.00	0.00	670	0
609.	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00	225.00	0.00	100	0
610.	Boilers > 20,000,000 BTU - Existing	300.00	300.00	0.00	197	0
611.	Boilers > 20,000,000 BTU - New	450.00	450.00	0.00	15	0
612.	Replacement Boiler Certificate	15.00	15.00	0.00	10	0
613.	Consultation, witness special inspection (per hour)	60.00	60.00	0.00	270	0
614.	Pressure Vessel (Existing)	30.00	30.00	0.00	2,000	0
615.	Pressure Vessel (New)	45.00	45.00	0.00	2,000	0
Pressure Vessel Inspection by Owner-user:						
616.	25 or less on single statement (per vessel)	5.00	5.00	0.00	1	0
617.	26 through 100 on single statement (per statement)	100.00	100.00	0.00	2	0
618.	101 through 500 on single statement (per statement)	200.00	200.00	0.00	7	0
619.	over 500 on single statement (per statement)	400.00	400.00	0.00	11	0
Elevator Inspections Existing Elevators:						
620.	Hydraulic	85.00	85.00	0.00	1,850	0
621.	Electric	85.00	85.00	0.00	200	0
622.	Handicapped	85.00	85.00	0.00	250	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

Joint Appropriations Subcommittee for Commerce & Workforce		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Safety Division						
Elevator Inspections Existing Elevators:						
		85.00	85.00	0.00	300	0
623.	Other Elevators	15.00	15.00	0.00	10	0
624.	Replacement Elevator Certificate					
Elevator Inspections New Elevators:						
		300.00	300.00	0.00	230	0
625.	Hydraulic	700.00	700.00	0.00	25	0
626.	Electric	200.00	200.00	0.00	35	0
627.	Handicapped	200.00	200.00	0.00	5	0
628.	Other Elevators	60.00	60.00	0.00	650	0
629.	Consultation and Review (per hour)	700.00	700.00	0.00	6	0
630.	Escalators/Moving Walks	500.00	500.00	0.00	1	0
631.	Remodeled Electric	500.00	500.00	0.00	24	0
632.	Roped Hydraulic					
Coal Mine Certification:						
		50.00	50.00	0.00	40	0
633.	Mine Foreman	35.00	35.00	0.00	5	0
634.	Temporary Mine Foreman	50.00	50.00	0.00	30	0
635.	Fire Boss	50.00	50.00	0.00	20	0
636.	Surface Foreman	35.00	35.00	0.00	5	0
637.	Temporary Surface Foreman	50.00	50.00	0.00	25	0
638.	Electrician underground	50.00	50.00	0.00	40	0
639.	Electrician surface	35.00	35.00	0.00	350	0
640.	Annual Electrical Recertification	50.00	50.00	0.00	1	0
641.	Hoistman	20.00	20.00	0.00	10	0
642.	Certification Retest (per section)	50.00	50.00	0.00	2	0
643.	Certification Retest - Maximum Fee Charges					
Hard Rock Mine Certification:						
		50.00	50.00	0.00	1	0
644.	Hard Rock Mine Foreman	35.00	35.00	0.00	1	0
645.	Temporary Hard Rock Mine Foreman	50.00	50.00	0.00	1	0
646.	Hard Rock Surface Foreman	35.00	35.00	0.00	1	0
647.	Temporary Hard Rock Surface Foreman	50.00	50.00	0.00	1	0
648.	Electrician underground	50.00	50.00	0.00	1	0
649.	Electrician surface	35.00	35.00	0.00	1	0
650.	Annual Electrical Recertification	50.00	50.00	0.00	10	0
651.	Hoistman	20.00	20.00	0.00	1	0
652.	Certification Retest (per section)	50.00	50.00	0.00	1	0
653.	Certification Retest - Maximum Fee Charge					

Joint Appropriations Subcommittee for Commerce & Workforce Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Safety Division					
Hydrocarbon Mine Certifications:					
654. Gilsonite Mine Foreman	50.00	50.00	0.00	1	0
655. Gilsonite Mine Examiner	50.00	50.00	0.00	1	0
656. Temporary Gilsonite Mine Foreman	35.00	35.00	0.00	1	0
657. Gilsonite Shot Firer	50.00	50.00	0.00	1	0
658. Hoistman	50.00	50.00	0.00	30	0
659. Certification Retest (per section)	20.00	20.00	0.00	1	0
660. Certification Retest - Maximum Fee Charge	50.00	50.00	0.00	1	0
					\$0
Subtotal, Administration					
Commerce - Commerce General Regulation - Administration					
Commerce Department (All Divisions)					
661. Booklets (cost or)	0.00	0.00	0.00	0	0
662. Priority Processing Fee	75.00	75.00	0.00	0	0
663. List of Licensees/Business Entities (cost or)	25.00	25.00	0.00	0	0
664. Photocopies (per copy)	.30	.30	0.00	0	0
665. Verification of Licensure/Custodian of Record	20.00	20.00	0.00	0	0
666. Returned Check Charge	20.00	20.00	0.00	0	0
667. FBI Fingerprint File Search cost or	24.00	24.00	0.00	0	0
668. BCI Fingerprint File Search cost or	15.00	15.00	0.00	0	0
669. Fingerprint Processing Fee (Non-department)	10.00	10.00	0.00	0	0
670. GRAMA Requested Information Booklet, cost or	10.00	10.00	0.00	0	0
671. Duplication Charge CD (Grama Record)	12.00	12.00	0.00	0	0
Administration					
Motor Vehicle Franchise Act					
672. Application Fee	83.00	83.00	0.00	9	0
673. Renewal Fee	83.00	83.00	0.00	319	0
Powersport Vehicle Franchise Act					
674. Application Fee	83.00	83.00	0.00	5	0
675. Renewal Fee	83.00	83.00	0.00	13	0
676. Application Fee in addition to MVFA	27.00	27.00	0.00	4	0
677. Renewal Fee in addition to MVFA	27.00	27.00	0.00	70	0
Pawnbroker					
678. Pawnshop Registration Fee	250.00	250.00	0.00	159	0
679. Law Enforcement Registration Fee	2.00	2.00	0.00	5,586	0
Athletic Commissions					
680. Promoters-Renewal Filing	100.00	100.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Administration					
Athletic Commissions					
	100.00	100.00	0.00	0	0
681. Promoters-Application Filing	27.00	27.00	0.00	0	0
682. Professional Contestant-License Renewal	27.00	27.00	0.00	0	0
683. Professional Contestant-Application Filing	20.00	20.00	0.00	0	0
684. Federal I.D. Card Processing Fee	27.00	27.00	0.00	0	0
685. Judges-License Renewal	27.00	27.00	0.00	0	0
686. Judges-Applications Filing	27.00	27.00	0.00	0	0
687. Referees-License Renewal	27.00	27.00	0.00	0	0
688. Referees-Application Filing	27.00	27.00	0.00	0	0
689. Managers-License Renewals	27.00	27.00	0.00	0	0
690. Managers-Application Filing	27.00	27.00	0.00	0	0
691. Seconds-License Renewals	27.00	27.00	0.00	0	0
692. Seconds-Application Filing	250.00	250.00	0.00	0	0
693. Contest Registration Fee	0.00	0.00	0.00	0	0
694. Promotions (Percent of Total-gate receipts) (3.00%)	0.00	0.00	0.00	0	0
695. Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	0.00	0.00	0.00	0	0
696. TV distribution rights (Percent of Total-gate receipts)(3.00%)	5.00	5.00	0.00	0	0
697. Event Security Guard Application	5.00	5.00	0.00	0	0
698. Ringside Physician Application					
Other					
699. Late Renewal Fee	20.00	20.00	0.00	0	0
Property Rights Ombudsman					
700. Filing Request for Advisory Opinion	150.00	150.00	0.00	0	0
701. Land Use Seminar Continuing Education	25.00	25.00	0.00	0	0
702. Books - Citizens guide to Land Use (single copy)	15.00	15.00	0.00	0	0
703. Books - Citizens guide to Land Use (each for six or more copies)	9.00	9.00	0.00	0	0
704. Books - Citizens guide to Land Use (Case of 22 books)	132.00	132.00	0.00	0	0
					\$0
Subtotal, Administration					
Commerce - Commerce General Regulation - Occupational & Professional Licensing					
Acupuncturist					
705. New Application Filing	110.00	110.00	0.00	5	0
706. License Renewal	63.00	63.00	0.00	10	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Alarm Company					
707.	Company Application Filing	330.00	330.00	0.00	20	0
708.	Company License Renewal	203.00	203.00	0.00	151	0
709.	Agent Application Filing	60.00	60.00	0.00	1,000	0
710.	Agent License Renewal	42.00	42.00	0.00	3,192	0
	Alternative Dispute Resolution Provider					
711.	New Application Filing	85.00	85.00	0.00	5	0
712.	License Renewal	63.00	63.00	0.00	54	0
	Architect					
713.	New Application Filing	110.00	110.00	0.00	100	0
714.	License Renewals	63.00	63.00	0.00	150	0
715.	Education and Enforcement Surcharge	10.00	10.00	0.00	150	0
	Athletic Agents					
716.	New Application Filing	510.00	510.00	0.00	2	0
717.	License Renewal	510.00	510.00	0.00	2,550	0
	Athletic Trainer					
718.	New Application Filing	70.00	70.00	0.00	5	0
719.	License Renewal	47.00	47.00	0.00	175	0
	Building Inspector					
720.	New Application Filing	85.00	85.00	0.00	50	0
721.	License Renewal	63.00	63.00	0.00	20	0
	Certified Court Reporter					
722.	New Application Filing	45.00	45.00	0.00	0	0
723.	License Renewal	42.00	42.00	0.00	20	0
	Certified Dietician					
724.	New Application Filing	60.00	60.00	0.00	40	0
725.	License Renewals	37.00	37.00	0.00	515	0
	Certified Nurse Midwife					
726.	New Application Filing	100.00	100.00	0.00	10	0
727.	License Renewal	63.00	63.00	0.00	15	0
728.	Intern-New Application Filing	35.00	35.00	0.00	10	0
	Certified Public Accountant					
729.	Individual CPA Application Filing	85.00	85.00	0.00	220	0
730.	Individual License/Certificate Renewal	63.00	63.00	0.00	3,960	0
731.	CPA Firm Application for Registration	90.00	90.00	0.00	25	0
732.	CPA Firm Registration Renewal	52.00	52.00	0.00	626	0
	Chiropractic Physician					
733.	New Application Filing	200.00	200.00	0.00	45	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
734.	Chiropractic Physician License Renewal	103.00	103.00	0.00	50	0
735.	Contractor New Application Filing-Primary Classification	210.00	210.00	0.00	1,000	0
736.	License Renewals	113.00	113.00	0.00	500	0
737.	New Application Filing-Secondary Classification	110.00	110.00	0.00	0	0
738.	Change Qualifier fees	50.00	50.00	0.00	0	0
739.	Corporation Conversion Fee	35.00	35.00	0.00	0	0
740.	Controlled Substance New Application Filing	90.00	90.00	0.00	1,400	0
741.	License Renewal	68.00	68.00	0.00	1,400	0
742.	Controlled Substance Handler Facility New Application Filing	90.00	90.00	0.00	1,400	0
743.	Facility License Renewal	68.00	68.00	0.00	3	0
744.	Individual New Application Filing	90.00	90.00	0.00	5	0
745.	Individual License Renewal	68.00	68.00	0.00	0	0
746.	Controlled Substance Precursor Distributor New Application Filing	210.00	210.00	0.00	1	0
747.	Distributor License Renewal	113.00	113.00	0.00	5	0
748.	Purchaser New Application Filing	110.00	110.00	0.00	1	0
749.	Purchaser License Renewal	63.00	63.00	0.00	5	0
750.	Cosmetologist/Barber New Application Filing	60.00	60.00	0.00	1,300	0
751.	License Renewal	52.00	52.00	0.00	175	0
752.	Instructor Certificate	60.00	60.00	0.00	50	0
753.	School New Application Filing	110.00	110.00	0.00	3	0
754.	School License Renewal	110.00	110.00	0.00	1	0
755.	Barber New Application Fee	60.00	60.00	0.00	0	0
756.	School License Renewal	52.00	52.00	0.00	0	0
757.	Barber Instructor Certificate	60.00	60.00	0.00	0	0
758.	Deception Detection Examiner New Application Filing	50.00	50.00	0.00	2	0
759.	Examiner License Renewal	32.00	32.00	0.00	0	0
760.	Intern New Application Filing	35.00	35.00	0.00	25	0
761.	Intern License Renewal	32.00	32.00	0.00	2	0
762.	Dentist New Application Filing	110.00	110.00	0.00	100	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Dentist	63.00	63.00	0.00	10	0
763.	License Renewals	60.00	60.00	0.00	10	0
764.	Anesthesia Upgrade (new application)					
	Dental Hygienist	60.00	60.00	0.00	130	0
765.	New Application Filing	37.00	37.00	0.00	125	0
766.	License Renewal	35.00	35.00	0.00	175	0
767.	Anesthesia Upgrade (new application)					
	Direct Entry Midwife	100.00	100.00	0.00	5	0
768.	New Application Filing	63.00	63.00	0.00	2	0
769.	License Renewal					
	Electrician	110.00	110.00	0.00	1,500	0
770.	New Application Filing	63.00	63.00	0.00	500	0
771.	License Renewal					
	Electrologist	50.00	50.00	0.00	5	0
772.	New Application Filing	32.00	32.00	0.00	125	0
773.	License Renewals	60.00	60.00	0.00	1	0
774.	Instructor Certificate	110.00	110.00	0.00	0	0
775.	School New Application Filing	110.00	110.00	0.00	1	0
776.	School License Renewal					
	Employer Organization, Professional	2,010.00	2,010.00	0.00	10	0
777.	New Application Fee					
	Employer Organization	2,010.00	2,010.00	0.00	70	0
778.	License Renewal (annual)					
	Employer Organization, Professional	50.00	50.00	0.00	0	0
779.	Replace/Add Qualifying Member					
	Engineer, Professional	110.00	110.00	0.00	300	0
780.	New Application Filing	63.00	63.00	0.00	25	0
781.	Engineer License Renewal					
	Engineer, Professional	110.00	110.00	0.00	15	0
782.	Structural Engineer New Application Filing					
	Engineer, Professional	63.00	63.00	0.00	2	0
783.	Structural Engineer License Renewal	0.00	0.00	0.00	0	0
784.	Exam Record Fee					
	Engineer	10.00	10.00	0.00	2	0
785.	Education and Enforcement Surcharge					
	Environmental Health Scientist	60.00	60.00	0.00	5	0
786.	New Application Filing	37.00	37.00	0.00	220	0
787.	License Renewal	60.00	60.00	0.00	10	0
788.	In Training: New Application Filing					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Esthetician					
789.	New Application Filing	60.00	60.00	0.00	50	0
790.	License Renewals	52.00	52.00	0.00	25	0
791.	Instructor Certificate	60.00	60.00	0.00	15	0
792.	Master Esthetician New Application Filing	85.00	85.00	0.00	250	0
793.	Master Esthetician License Renewal	68.00	68.00	0.00	50	0
794.	School New Application Filing	110.00	110.00	0.00	5	0
795.	School License Renewal	110.00	110.00	0.00	2	0
	Factory Built Housing					
796.	Dealer New Application Filing	30.00	30.00	0.00	5	0
797.	Dealer License Renewal	30.00	30.00	0.00	48	0
798.	On-site Plant Inspection (\$50 per hour plus expenses)	0.00	0.00	0.00	0	0
799.	Factory Built Housing Education and Enforcement Fee	75.00	75.00	0.00	0	0
	Funeral Services					
800.	Director New Application Filing	160.00	160.00	0.00	15	0
801.	Director License Renewal	88.00	88.00	0.00	25	0
802.	Intern New Application Filing	85.00	85.00	0.00	10	0
803.	Establishment New Application Filing	200.00	250.00	50.00	2	100
804.	Establishment License Renewal	200.00	250.00	50.00	85	4,250
	Genetic Counselor					
805.	New Application Filing	150.00	150.00	0.00	5	0
806.	License Renewal	138.00	138.00	0.00	22	0
	Geologist, Professional					
807.	New Application Filing	150.00	150.00	0.00	10	0
	Geologist					
808.	License Renewal	123.00	123.00	0.00	852	0
809.	Education and Enforcement Fund	15.00	15.00	0.00	852	0
	Health Facility Administrator					
810.	New Application Filing	120.00	120.00	0.00	25	0
811.	License Renewals	83.00	83.00	0.00	295	0
	Hearing Instrument Specialist					
812.	New Application Filing	150.00	150.00	0.00	5	0
813.	License Renewal	102.00	102.00	0.00	83	0
814.	Intern New Application Filing	35.00	35.00	0.00	5	0
	Landscape Architect					
815.	New Application Filing	110.00	110.00	0.00	25	0
816.	License Renewal	63.00	63.00	0.00	15	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Landscape Architect	30.00	30.00	0.00	0	0
817.	Examination Fee Record	10.00	10.00	0.00	350	0
818.	Education and Enforcement Fund					
	Land Surveyor	110.00	110.00	0.00	25	0
819.	New Application Filing	63.00	63.00	0.00	63	0
820.	License Renewals	0.00	0.00	0.00	0	0
821.	Examination Record Fee	10.00	10.00	0.00	670	0
822.	Education and Enforcement Surcharge					
	Marriage and Family Therapist	120.00	120.00	0.00	20	0
823.	New Application Filing	93.00	93.00	0.00	417	0
824.	License Renewal	85.00	85.00	0.00	25	0
825.	Intern New Application Filing	85.00	85.00	0.00	3	0
826.	Externship New Application Filing					
	Massage	60.00	60.00	0.00	450	0
827.	Therapist New Application Filing	52.00	52.00	0.00	4,125	0
828.	Therapist License Renewal	35.00	35.00	0.00	20	0
829.	Apprentice New Application Filing					
	Nail Technician	60.00	60.00	0.00	400	0
830.	New Application Filing	52.00	52.00	0.00	50	0
831.	License Renewal	60.00	60.00	0.00	10	0
832.	Instructor Certificate	110.00	110.00	0.00	2	0
833.	School New Application Filing	110.00	110.00	0.00	5	0
834.	School License Renewal					
	Naturopathic Physician	200.00	200.00	0.00	2	0
835.	New Application Filing	103.00	103.00	0.00	2	0
836.	License Renewals					
	Nursing	60.00	60.00	0.00	650	0
837.	Licensed Practical Nurse New Application Filing	58.00	58.00	0.00	3,000	0
838.	Licensed Practical Nurse License Renewal	60.00	60.00	0.00	1,500	0
839.	Registered Nurse New Application Filing	58.00	58.00	0.00	20,425	0
840.	Registered Nurse License Renewal	100.00	100.00	0.00	100	0
841.	Advanced Practice RN New Application Filing	68.00	68.00	0.00	1,000	0
842.	Advanced Practice RN License Renewal	35.00	35.00	0.00	40	0
843.	Advanced Practice RN-Intern New Application Filing	100.00	100.00	0.00	15	0
844.	Certified Nurse Anesthetist New Application Filing	68.00	68.00	0.00	190	0
845.	Certified Nurse Anesthetist License Renewal					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Nursing					
846.	Educational Program Approval-Initial Visit	500.00	500.00	0.00	0	0
847.	Educational Program Approval-Follow-up	250.00	250.00	0.00	0	0
848.	Medication Aide Certified New Application Filing	50.00	50.00	0.00	150	0
849.	Medication Aide Certified License Renewal	42.00	42.00	0.00	2	0
	Occupational Therapist					
850.	Occupational Therapist New Application Filing	70.00	70.00	0.00	35	0
851.	Occupational Therapist License Renewal	47.00	47.00	0.00	465	0
852.	Occupational Therapist Assistant New Application Filing	70.00	70.00	0.00	15	0
853.	Occupational Therapist Assistants License Renewal	47.00	47.00	0.00	175	0
	Optometrist					
854.	New Application Filing	140.00	140.00	0.00	25	0
855.	License Renewal	93.00	93.00	0.00	420	0
	Osteopathic Physician and Surgeon					
856.	New Application Filing	200.00	200.00	0.00	30	0
857.	License Renewals	183.00	183.00	0.00	25	0
	Pharmacy					
858.	Pharmacist New Application Filing	110.00	110.00	0.00	150	0
859.	Pharmacist License Renewal	63.00	63.00	0.00	200	0
860.	Pharmacy Intern New Application Filing	100.00	100.00	0.00	100	0
861.	Pharmacy Technician New Application Filing	60.00	60.00	0.00	400	0
862.	Pharmacy Technician License Renewal	47.00	47.00	0.00	25	0
863.	Pharmacy Class A New Application Filing	200.00	200.00	0.00	25	0
864.	Pharmacy Class A License Renewal	103.00	103.00	0.00	25	0
865.	Pharmacy, Class B New Application	200.00	200.00	0.00	35	0
866.	Pharmacy, Class B License Renewal	103.00	103.00	0.00	25	0
867.	Pharmacy, Class C New Application	200.00	200.00	0.00	10	0
868.	Pharmacy, Class C License Renewal	103.00	103.00	0.00	25	0
869.	Pharmacy, Class D New Application	200.00	200.00	0.00	75	0
870.	Pharmacy, Class D License Renewal	103.00	103.00	0.00	25	0
871.	Pharmacy, Class E New Application	200.00	200.00	0.00	30	0
872.	Pharmacy, Class E License Renewal	103.00	103.00	0.00	25	0
	Physical Therapy					
873.	New Application Filing	70.00	70.00	0.00	100	0
874.	License Renewal	47.00	47.00	0.00	1,500	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Physician/Surgeon					
875.	New Application Filing	200.00	200.00	0.00	450	0
876.	License Renewal	183.00	183.00	0.00	200	0
	Physician Assistant					
877.	New Application Filing	180.00	180.00	0.00	60	0
878.	License Renewals	123.00	123.00	0.00	20	0
	Plumber					
879.	New Application Filing	110.00	110.00	0.00	600	0
880.	License Renewals	63.00	63.00	0.00	250	0
	Podiatric Physician					
881.	New Application Filing	200.00	200.00	0.00	10	0
882.	License Renewal	103.00	103.00	0.00	25	0
	Pre-Need Funeral Arrangement					
883.	Sales Agent New Application Filing	0.00	85.00	85.00	25	2,125
884.	Sales Agent License Renewal	0.00	73.00	73.00	25	1,825
885.	Sales Agent New Application Filing	85.00	85.00	0.00	25	0
886.	Sales Agent License Renewal	73.00	73.00	0.00	25	0
	Private Probation Provider					
887.	New Application Filing	85.00	85.00	0.00	15	0
888.	License Renewal	63.00	63.00	0.00	50	0
	Professional Counselor					
889.	New Application Filing	120.00	120.00	0.00	50	0
890.	License Renewals	93.00	93.00	0.00	93	0
891.	Professional Counselor Intern New Application Filing	85.00	85.00	0.00	70	0
892.	Professional Counselor Externship	85.00	85.00	0.00	15	0
	Psychologist					
893.	New Application Filing	200.00	200.00	0.00	30	0
894.	License Renewal	128.00	128.00	0.00	20	0
895.	Certified Psychology Resident New App Filing	85.00	85.00	0.00	25	0
	Radiology					
896.	Radiology Technologist New Application Filing	70.00	70.00	0.00	150	0
897.	Radiology Technologist License Renewal	47.00	47.00	0.00	1,780	0
898.	Radiology Practical Technologist New Application Filing	70.00	70.00	0.00	150	0
899.	Radiology Practical Technologist License Renewal	47.00	47.00	0.00	580	0
	Recreation Therapy					
900.	Master Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	2	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Recreation Therapy					
901.	Master Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	55	0
902.	Therapeutic Recreational Specialist New Application Filing	70.00	70.00	0.00	25	0
903.	Therapeutic Recreational Specialist License Renewal	47.00	47.00	0.00	285	0
904.	Therapeutic Recreational Technician New License Application	70.00	70.00	0.00	25	0
905.	Therapeutic Recreational Technician License Renewal	47.00	47.00	0.00	353	0
	Residence Lien Recovery Fund					
906.	Initial Assessment	195.00	195.00	0.00	2,500	0
907.	Registration Processing Fee-Voluntary Registrants	25.00	25.00	0.00	0	0
908.	Post-claim Laborer Assessment	20.00	20.00	0.00	0	0
909.	Beneficiary Claim Fee	120.00	120.00	0.00	0	0
910.	Laborer Beneficiary Claim Fee	15.00	15.00	0.00	0	0
911.	Reinstatement of Lapsed Registration	100.00	50.00	-50.00	0	0
912.	Late Fee	20.00	20.00	0.00	0	0
913.	Special Assessment Fee	125.00	75.00	-50.00	0	0
914.	Certificate of Compliance Fee	30.00	30.00	0.00	0	0
	Respiratory Care Practitioner					
915.	New Application Filing	60.00	60.00	0.00	75	0
916.	License Renewal	52.00	52.00	0.00	1,135	0
	Security Services					
917.	Contract Security Company Application Filing	330.00	330.00	0.00	5	0
918.	Contract Security Company Renewal	203.00	203.00	0.00	64	0
919.	Replace/Change Qualifier	50.00	50.00	0.00	10	0
920.	Education Program Approval	300.00	300.00	0.00	0	0
921.	Education Program Approval Renewal	103.00	103.00	0.00	0	0
922.	Armed Security Officer New Application Filing	60.00	60.00	0.00	300	0
923.	Armed Security Officer New License Renewal	42.00	42.00	0.00	1,220	0
924.	Unarmed Security Officer New Application Filing	60.00	60.00	0.00	1,000	0
925.	Unarmed Security Officer New License Renewal	42.00	42.00	0.00	1,275	0
	Social Worker					
926.	Clinical Social Worker New Application Filing	120.00	120.00	0.00	150	0
927.	Clinical Social Worker License Renewal	93.00	93.00	0.00	2,340	0
928.	Certified Social Worker New Application Filing	120.00	120.00	0.00	200	0
929.	Certified Social Worker License Renewal	93.00	93.00	0.00	975	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
930. Social Worker Certified Social Worker Intern New	85.00	85.00	0.00	20	0
931. Social Work Certified Social Worker Externship	85.00	85.00	0.00	5	0
932. Social Worker Social Service Worker New Application Filing	85.00	85.00	0.00	250	0
933. Social Service Worker License Renewal	78.00	78.00	0.00	2,175	0
934. Speech Language Pathologist/Audiologist Speech Language Pathologist New Application Filing	70.00	70.00	0.00	40	0
935. Speech Language Pathologist License Renewal	47.00	47.00	0.00	485	0
936. Audiologist New Application Filing	70.00	70.00	0.00	15	0
937. Audiologist License Renewal	47.00	47.00	0.00	190	0
938. Speech Language Pathologist / Audiologist Speech Language Pathologist and Audiologist New Application Filing	70.00	70.00	0.00	1	0
939. Speech Language Pathologist and Audiologist License Renewal	47.00	47.00	0.00	10	0
940. Substance Abuse Counselor, (Licensed) New Application Filing	85.00	85.00	0.00	30	0
941. License Renewal	78.00	78.00	0.00	310	0
942. Certified Substance Counselor	0.00	70.00	70.00	10	700
943. Certified Abuse Counselor Intern	0.00	70.00	70.00	10	700
944. Certified Substance Abuse Extern	0.00	70.00	70.00	10	700
945. Veterinarian New Application Filing	150.00	150.00	0.00	25	0
946. License Renewal	73.00	73.00	0.00	585	0
947. Intern New Application Filing	35.00	35.00	0.00	8	0
948. Other Inactive/Reactivation/Emeritus License	50.00	50.00	0.00	0	0
949. Temporary License	50.00	50.00	0.00	0	0
950. Late Renewal Fee	20.00	20.00	0.00	0	0
951. License/Registration Reinstatement	50.00	50.00	0.00	0	0
952. Duplicate License	10.00	10.00	0.00	0	0
953. Disciplinary File Search (per order document)	12.00	12.00	0.00	0	0
954. UBC Seminar Fees	0.00	0.00	0.00	0	0
955. UBC Building Permit surcharge (Statute)	0.00	0.00	0.00	0	0
956. State Construction Registry Fees On-line Notice of Commencement	7.50	7.50	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
State Construction Registry Fees On-line						
957.	Appended Notice of Commencement - On-line	7.50	7.50	0.00	0	0
958.	Preliminary Notice	1.00	1.00	0.00	0	0
959.	Notice of Completion	7.50	7.50	0.00	0	0
960.	Required Notifications	0.00	0.00	0.00	0	0
961.	Requested Notifications	10.00	10.00	0.00	0	0
962.	Receipt Retrieval (Within 2 years)	1.00	1.00	0.00	0	0
963.	Receipt Retrieval (Beyond 2 years)	5.00	5.00	0.00	0	0
964.	Public Search	1.00	1.00	0.00	0	0
965.	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00	60.00	0.00	0	0
966.	Annual Account Setup Fee (Invoice)	100.00	100.00	0.00	0	0
State Construction Registry Fees Off-line						
967.	Notice of Commencement	15.00	15.00	0.00	0	0
968.	Appended Notice of Commencement - On-line	15.00	15.00	0.00	0	0
969.	Preliminary Notice	6.00	6.00	0.00	0	0
970.	Notice of Completion	15.00	15.00	0.00	0	0
971.	Required Notifications	6.00	6.00	0.00	0	0
972.	Requested Notifications	25.00	25.00	0.00	0	0
973.	Receipt Retrieval (Within 2 years)	6.00	6.00	0.00	0	0
974.	Receipt Retrieval (Beyond 2 years)	12.50	12.50	0.00	0	0
975.	Public Search	0.00	0.00	0.00	0	0
976.	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00	75.00	0.00	0	0
977.	Annual Account Setup Fee (Invoice)	125.00	125.00	0.00	0	0
Subtotal, Occupational & Professional Licensing						\$10,400
Commerce - Commerce General Regulation - Securities						
Securities Registration						
978.	Qualification Registration	300.00	300.00	0.00	1	0
979.	Coordinated Registration	300.00	300.00	0.00	130	0
980.	Notification Registration	300.00	300.00	0.00	0	0
Securities Exemptions						
981.	Investment Companies	500.00	500.00	0.00	5	0
982.	All other Securities Exemptions	60.00	60.00	0.00	0	0
Transactional Exemptions						
983.	Transactional Exemptions	60.00	60.00	0.00	40	0
984.	No-action and Interpretative Opinions	120.00	120.00	0.00	5	0
Licensing						
985.	Agent	50.00	50.00	0.00	95,000	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Licensing					
986.	Broker/Dealer	100.00	100.00	0.00	1,800	0
987.	Investment Advisor (New and Renewal)	75.00	75.00	0.00	190	0
988.	Investment Advisor Representative (New and Renewal)	30.00	30.00	0.00	400	0
989.	Certified Dealer New and Renewal	500.00	500.00	0.00	20	0
990.	Certified Adviser	500.00	500.00	0.00	20	0
991.	Covered Securities Notice Filings Investment Companies	500.00	500.00	0.00	5,300	0
992.	All Other Covered Securities	60.00	60.00	0.00	1,130	0
993.	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00	500.00	0.00	50	0
994.	Federal Covered Adviser New and Renewal	75.00	75.00	0.00	600	0
995.	Other Late Renewal Fee	20.00	20.00	0.00	10	0
996.	Fairness Hearing	1,500.00	1,500.00	0.00	2	0
997.	Statute Booklet	0.00	0.00	0.00	0	0
998.	Rules and Forms Booklet (Excluding SCOR)	0.00	0.00	0.00	0	0
999.	Small Corp. Offering Registration (SCOR)	0.00	0.00	0.00	0	0
1000.	Postage and Handling	0.00	0.00	0.00		\$0
	Subtotal, Securities					
	Commerce - Commerce General Regulation - Consumer Protection					
1001.	Charitable Solicitation Act Charity	103.00	100.00	-3.00	1,224	-3,672
1002.	Professional Fund Raiser	253.00	253.00	0.00	136	0
1003.	Telephone Solicitation Telemarketing Registration	253.00	250.00	-3.00	30	-90
1004.	Health Spa Health Spa	103.00	100.00	-3.00	81	-243
1005.	Credit Services Organization Credit Services Organization	253.00	250.00	-3.00	12	-36
1006.	Debt Management Services Organizations	253.00	250.00	-3.00	60	-180
1007.	Business Opportunity Disclosure Register Exempt	103.00	100.00	-3.00	450	-1,350
1008.	Approved	203.00	200.00	-3.00	30	-90

Joint Appropriations Subcommittee for Commerce & Workforce Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
1009. Child Protection Register	.005	.005	0.00	0	0
Child Protection Registry Fee (per e-mail)					
Rate up to 20,000 and 40,000 units per calendar month, discounted thereafter.					
1010. Child Protection Registry	0.00	0.00	0.00	0	0
Step Volume 20,000-40,000 units in a month					
(\$.00487)					
Variable quantity. Previous fee is \$.005. 3% discount off previous step for each additional 20,000 units in calendar month. 3% discount for transactions 40-60K and each 20K step thereafter in a calendar month.					
1011. 3% discount off previous step for each additional 20,000 units in calendar month	0.00	0.00	0.00	0	0
1012. Pawnshop Registry	750.00	750.00	0.00	0	0
Out of State Pawnshop Database Request					
1013. Proprietary Schools	250.00	250.00	0.00	25	0
Initial Application	0.00	0.00	0.00	225	0
1014. Renewal Application (1% of gross)	0.00	0.00	0.00	225	0
1015. Registration Review (1% of gross)					
1016. Miscellaneous Fees	25.00	25.00	0.00	0	0
Late Renewal Fee	5.00	5.00	0.00	50	0
1017. Microcassette Copying (per tape)					
Subtotal, Consumer Protection					-\$5,661

Commerce - Commerce General Regulation - Corporations and Commercial Code

1018. Articles of Incorporation	52.00	52.00	0.00	8,900	0
Domestic Profit	22.00	22.00	0.00	1,450	0
1019. Domestic Nonprofit	52.00	52.00	0.00	2,450	0
Foreign Profit	22.00	22.00	0.00	100	0
1021. Foreign Nonprofit					
Reinstatement	52.00	52.00	0.00	2,450	0
1022. Profit					
Requalification/Reinstatement	22.00	22.00	0.00	0	0
1023. Nonprofit					
Changes of Corporate Status	37.00	37.00	0.00	4,250	0
1024. Amend/Restate/Merge-Profit	17.00	17.00	0.00	0	0
1025. Amend/Restate/Merge-Nonprofit	37.00	37.00	0.00	0	0
1026. Amendment-Foreign	25.00	25.00	0.00	0	0
1027. Pre-authorization of document	12.00	12.00	0.00	0	0
1028. Statement of Correction	37.00	37.00	0.00	1,300	0
1029. Conversion					
Annual Report	12.00	12.00	0.00	60,500	0
1030. Profit					

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Annual Report					
1031.	Nonprofit	7.00	7.00	0.00	9,500	0
1032.	Limited Partnership	12.00	12.00	0.00	7,250	0
1033.	Limited Liability Company	12.00	12.00	0.00	72,500	0
1034.	On-line	12.00	12.00	0.00	0	0
1035.	Change Form	12.00	12.00	0.00	15,000	0
	Certification					
1036.	Corporate Standing	12.00	12.00	0.00	1,900	0
1037.	Corporate Standing-Long Form	20.00	20.00	0.00	400	0
	Corporation Search					
1038.	In House	10.00	10.00	0.00	0	0
	Limited Partnership					
1039.	Certificate/Qualification	52.00	52.00	0.00	850	0
1040.	Reinstate	52.00	52.00	0.00	185	0
1041.	Amend/Restate/Merge	37.00	37.00	0.00	0	0
1042.	Statement of Correction	12.00	12.00	0.00	0	0
1043.	Conversion	37.00	37.00	0.00	0	0
	DBA					
1044.	Registration	22.00	22.00	0.00	20,000	0
1045.	Renewals	22.00	22.00	0.00	0	0
1046.	Business/Real Estate Investment Trust	22.00	22.00	0.00	28	0
	Trademark					
1047.	Registration	22.00	22.00	0.00	650	0
1048.	Renewals	22.00	22.00	0.00	0	0
1049.	Assignments	7.00	7.00	0.00	0	0
	Limited Liability Company					
1050.	Articles of Organization/Qualification	52.00	52.00	0.00	30,000	0
1051.	Reinstate	52.00	52.00	0.00	2,850	0
1052.	Amend/Merge	37.00	37.00	0.00	0	0
1053.	Statement of Correction	12.00	12.00	0.00	0	0
1054.	Conversion	37.00	37.00	0.00	0	0
	Other					
1055.	Late Renewal Fee	10.00	10.00	0.00	0	0
1056.	Summons	12.00	12.00	0.00	0	0
1057.	Out of State Motorist Summons	12.00	12.00	0.00	0	0
1058.	Collection Agency Bond	32.00	32.00	0.00	120	0
1059.	Unregistered Foreign Business Fee	12.00	12.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Other					
1060.	Foreign Name Registration	22.00	22.00	0.00	50	0
1061.	Statement of Certification	12.00	12.00	0.00	0	0
1062.	Name Reservation	22.00	22.00	0.00	0	0
1063.	Telecopier Transmittal	5.00	5.00	0.00	0	0
1064.	Telecopier Transmittal (per page)	1.00	1.00	0.00	0	0
	Commercial Code Lien Filing					
1065.	UCC I Filings - Per Page	12.00	12.00	0.00	29,000	0
1066.	UCC Addendum - Per Page	12.00	12.00	0.00	10,750	0
1067.	UCC III Assignment/Amendment	12.00	12.00	0.00	5,600	0
1068.	UCC III Continuation	12.00	12.00	0.00	5,000	0
1069.	UCC III Termination	0.00	0.00	0.00	0	0
1070.	CFS-1	12.00	12.00	0.00	480	0
1071.	CFS Addendum	12.00	12.00	0.00	0	0
1072.	CFS-3	12.00	12.00	0.00	560	0
1073.	CFS-2	12.00	12.00	0.00	0	0
1074.	CFS Registrant Fee	25.00	25.00	0.00	7	0
1075.	Master List	25.00	25.00	0.00	0	0
	Lien Search					
1076.	Search	12.00	12.00	0.00	2,750	0
	Transactions Through Utah Interactive					
1077.	Registered Principal Search	3.00	3.00	0.00	0	0
1078.	Business Entity Search - principals	1.00	1.00	0.00	0	0
1079.	Certificate of Good Standing	12.00	12.00	0.00	0	0
1080.	Subscription Fee	60.00	60.00	0.00	12,500	0
1081.	UCC Searches	12.00	12.00	0.00	1,200	0
1082.	List Compilation Customized	0.00	0.00	0.00	0	0
1083.	One Stop Business Registration	0.00	0.00	0.00	13,000	0
	Subtotal, Corporations and Commercial Code					\$0
	Commerce - Commerce General Regulation - Real Estate					
	Appraisers					
1084.	Licensed and Certified-Application	350.00	350.00	0.00	500	0
1085.	Licensed and Certified-Renewal	353.00	353.00	0.00	600	0
1086.	National Register (Cost or)	50.00	50.00	0.00	0	0
1087.	Temporary Permit	100.00	100.00	0.00	10	0
	Appraisers:					
1088.	Appraiser Trainee Registration	100.00	100.00	0.00	150	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Appraisers					
1089.	Appraiser expert witness fee	200.00	200.00	0.00	5	0
	Broker/Sales Agent					
1090.	New Application (2 year)	100.00	100.00	0.00	5,000	0
	Broker/Sales Agent:					
1091.	Renewal	52.00	30.00	-22.00	8,000	-176,000
		15.00	15.00	0.00	2,000	0
1092.	Activation	25.00	200.00	175.00	100	17,500
1093.	New Company	15.00	15.00	0.00	100	0
1094.	Company Broker Change	20.00	20.00	0.00	0	0
1095.	Verification (Per Copy)					
	General Division Fees					
1096.	Duplicate License	10.00	10.00	0.00	350	0
	General Division Fees:					
1097.	Certifications/Computer Histories	10.00	20.00	10.00	650	6,500
	General Division Fees					
1098.	Late Renewal Fee (except for Mortgage which is already \$50)	50.00	50.00	0.00	1,000	0
		100.00	100.00	0.00	200	0
1099.	Reinstatement Fee	25.00	200.00	175.00	100	17,500
1100.	Branch Office	120.00	120.00	0.00	0	0
1101.	No Action Letter					
	Mortgage Broker:					
1102.	Mortgage Lender Individual / PLM / ALM - Application	200.00	100.00	-100.00	3,500	-350,000
		103.00	30.00	-73.00	3,500	-255,500
1103.	Mortgage Lender Individual / PLM - Renewal	200.00	200.00	0.00	100	0
1104.	Mortgage Lender Entities-Application	203.00	203.00	0.00	500	0
1105.	Mortgage Lender Entities-Renewal					
	Mortgage Broker					
1106.	Mortgage DBA Fee	100.00	200.00	100.00	50	5,000
		15.00	15.00	0.00	1,200	0
1107.	Activation Fee					
	Subdivided Land:					
1108.	Exemption-HUD	100.00	100.00	0.00	10	0
		50.00	50.00	0.00	15	0
1109.	Exemption:Water Corporation	100.00	100.00	0.00	0	0
1110.	Temporary Permit	500.00	500.00	0.00	35	0
1111.	Application	3.00	3.00	0.00	0	0
1112.	Per unit charge over 30	300.00	300.00	0.00	0	0
1113.	Inspection Deposit	200.00	200.00	0.00	0	0
1114.	Consolidation	3.00	3.00	0.00	0	0
1115.	Per unit charge					

Joint Appropriations Subcommittee for Commerce & Workforce Services

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Subdivided Land:					
1116. Renewal Report	203.00	203.00	0.00	0	0
Timeshare and Camp Resort:					
1117. Salesperson-New and Renewal	50.00	100.00	50.00	750	37,500
1118. Registration	500.00	500.00	0.00	35	0
1119. per unit charge over 100	3.00	3.00	0.00	0	0
1120. Inspection Deposit	300.00	300.00	0.00	35	0
1121. Consolidation	200.00	200.00	0.00	0	0
1122. per unit charge	3.00	3.00	0.00	0	0
1123. Temporary Permit	100.00	100.00	0.00	0	0
1124. Renewal Reports	203.00	203.00	0.00	100	0
Supplementary Filing Fee:					
1125. Supplementary Filing Fee	200.00	200.00	0.00	0	0
Mortgage Education					
1126. Mortgage Education Fee - Individual	36.00	36.00	0.00	7,000	0
1127. Mortgage Education Fee-Entity	50.00	50.00	0.00	600	0
1128. Mortgage Prelicense School Certification	100.00	100.00	0.00	5	0
1129. Mortgage Prelicense Instructor Certification	50.00	50.00	0.00	12	0
1130. Mortgage Branch Schools	100.00	100.00	0.00	200	0
1131. Mortgage Continuing Education Course Certification	70.00	70.00	0.00	200	0
1132. Mortgage Continuing Education Instructor Certification	50.00	50.00	0.00	50	0
1133. Mortgage Out of State Records Inspection fee	500.00	500.00	0.00	5	0
Subtotal, Real Estate					<u>-\$697,500</u>
Commerce - Real Estate Education					
Education					
1134. Real Estate Education Broker	18.00	18.00	0.00	1,500	0
1135. Real Estate Education Agent	12.00	12.00	0.00	11,500	0
Certifications					
1136. Real Estate Prelicense School Certification	50.00	100.00	50.00	5	250
1137. Real Estate Prelicense Instructor Certification	30.00	50.00	20.00	25	500
Real Estate Education					
1138. Real Estate Continuing Education Course Certification	70.00	70.00	0.00	250	0
1139. Real Estate Continuing Education Instructor Certification	30.00	50.00	20.00	150	3,000
Certifications					
1140. Real Estate Branch Schools	50.00	100.00	50.00	5	250

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Certifications						
1141.	Appraiser Prelicense Course Certification	50.00	70.00	20.00	50	1,000
1142.	Appraiser Prelicense Instructor Certification	30.00	50.00	20.00	15	300
Other						
1143.	Trust Account Seminar	5.00	5.00	0.00	0	0
1144.	No Action Letter	120.00	120.00	0.00	0	0
Subtotal, Real Estate Education						\$5,300
Insurance - Insurance Department Administration - Administration						
Global license fees for Admitted Insurers						
1145.	Certificate of Authority-initial license application	1,002.00	1,002.00	0.00	20	0
1146.	Certificate of Authority-renewal	302.00	302.00	0.00	1,500	0
1147.	Certificate of Authority - Late Renewal	352.00	352.00	0.00	50	0
1148.	Certificate of Authority-Reinstatement	1,002.00	1,002.00	0.00	5	0
1149.	Certificate of Authority-amendment	252.00	252.00	0.00	70	0
1150.	Form A Filing	2,002.00	2,002.00	0.00	3	0
1151.	Redomestication Filing	2,002.00	2,002.00	0.00	1	0
1152.	Organizational Permit for Mutual Insurer	1,002.00	1,002.00	0.00	1	0
1153.	Insurer Examinations - Agency Cost	0.00	0.00	0.00	0	0
Global Service Fees for Admitted Insurers						
1154.	Zero premium volume	0.00	0.00	0.00	0	0
1155.	More than \$0 to less than \$1M premium volume	700.00	700.00	0.00	0	0
1156.	\$1M to less than \$3M premium volume	1,100.00	1,100.00	0.00	0	0
1157.	\$3M to less than \$6 M premium volume	1,550.00	1,550.00	0.00	0	0
1158.	\$6M to less than \$11M premium volume	2,100.00	2,100.00	0.00	0	0
1159.	\$11M to less than \$15M premium volume	2,750.00	2,750.00	0.00	0	0
1160.	\$15M to less than \$20M premium volume	3,500.00	3,500.00	0.00	0	0
1161.	\$20M or more in premium volume	4,350.00	4,350.00	0.00	0	0
Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer						
Surplus Lines Insurer and Accredited/Trusteed Reinsurer						
1162.	Initial license application	1,002.00	1,002.00	0.00	5	0
1163.	Renewal	302.00	302.00	0.00	145	0
1164.	Late Renewal	352.00	352.00	0.00	5	0
1165.	Reinstatement	1,002.00	1,002.00	0.00	1	0
Other Organization						
1166.	Initial License Application	252.00	252.00	0.00	50	0
1167.	Renewal	202.00	202.00	0.00	400	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed Reinsurer					
	Other Organization					
1168.	Late Renewal	252.00	252.00	0.00	10	0
1169.	Reinstatement	252.00	252.00	0.00	2	0
	Global Service Fee for Surplus Lines Insurer; Other Organization;					
1170.	Accredited/Trusteed Reinsurer	200.00	200.00	0.00	600	0
	Viatical Settlement Provider Fees					
1171.	Initial license application	1,002.00	1,002.00	0.00	5	0
1172.	Renewal	302.00	302.00	0.00	4	0
1173.	Late Renewal	352.00	352.00	0.00	0	0
1174.	Reinstatement	1,002.00	1,002.00	0.00	0	0
1175.	Annual service fee	600.00	600.00	0.00	4	0
	Global individual license fee					
	Res/non-res full line producer license or renewal per two-year license period					
1176.	Initial, or renewal if renewed prior to renewal deadline	72.00	72.00	0.00	30,000	0
1177.	Late Renewal	122.00	122.00	0.00	3,000	0
1178.	Reinstatement of Lapsed License	122.00	122.00	0.00	500	0
	Res/non-res limited line producer license or renewal per two-year licensing period					
1179.	Initial or renewal if renewed prior to renewal deadline	47.00	47.00	0.00	1,500	0
1180.	Late Renewal	97.00	97.00	0.00	50	0
1181.	Reinstatement of lapsed license	97.00	97.00	0.00	60	0
	Res/non-res full line producer license or renewal per two-year license period					
1182.	Dual Title License Form Filing	0.00	25.00	25.00	30	750
1183.	Addition of producer classification or line of authority to individual producer license	27.00	27.00	0.00	2,000	0
	Global Full Line and Limited Line Agency License Fee					
1184.	Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00	77.00	0.00	3,200	0
1185.	Late Renewal	127.00	127.00	0.00	50	0
1186.	Reinstatement of lapsed license	127.00	127.00	0.00	120	0
1187.	Addition of agency class or line of authority to agency license	27.00	27.00	0.00	200	0
1188.	Title agency filing (forms, rates)	25.00	25.00	0.00	100	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Health insurance purchasing alliance per annual licensing period					
1189.	Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00	502.00	0.00	1	0
1190.	Late Renewal	552.00	552.00	0.00	1	0
1191.	Reinstatement of lapsed license	552.00	552.00	0.00	1	0
	Continuing Education Fees					
1192.	CE provider initial or renewal license, if renewed prior to renewal deadline	252.00	252.00	0.00	300	0
1193.	CE provider late renewal license	302.00	302.00	0.00	20	0
1194.	CE provider reinstatement of lapsed license	302.00	302.00	0.00	10	0
1195.	CE provider post approval or \$5 per hour whichever is more	27.00	27.00	0.00	25	0
	Other fees					
1196.	Photocopy per page	.50	.50	0.00	0	0
1197.	Copy complete Annual Statement/Copy	42.00	42.00	0.00	0	0
1198.	Prod of lists-printed/page	1.00	1.00	0.00	0	0
1199.	Prod of lists-electronic 1-500 records	52.00	52.00	0.00	0	0
1200.	Prod of lists-elec-501 or more records/\$0.11 per record	.11	.11	0.00	0	0
1201.	Accepting Service of legal process	12.00	12.00	0.00	0	0
1202.	Returned check charge	20.00	20.00	0.00	0	0
1203.	Workers comp schedule	5.00	5.00	0.00	0	0
1204.	Address Correction Fee	35.00	35.00	0.00	0	0
1205.	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	0.00	0.00	0.00	0	0
	Dedicated Credit Fees					
	Fraud Division Assessment					
1206.	Zero to \$1M premium volume	150.00	150.00	0.00	0	0
1207.	\$1M to less than \$2.5M premium volume	400.00	400.00	0.00	0	0
1208.	\$2.5M to less than \$5M premium volume	700.00	700.00	0.00	0	0
1209.	\$5M to less than \$10M premium volume	1,350.00	1,350.00	0.00	0	0
1210.	\$10M to less than \$50M premium volume	5,150.00	5,150.00	0.00	0	0
1211.	\$50 M or more in premium volume	12,350.00	12,350.00	0.00	0	0
1212.	Fraud Division investigative recovery	0.00	0.00	0.00	0	0
	Total estimated revenue for FY 2009 = \$700,000.					
1213.	Title Assessment	0.00	0.00	0.00	0	0
	Total estimated revenue for FY 2009 = \$50,000.					
1214.	Relative Value Study Book	12.00	12.00	0.00	0	0

Joint Appropriations Subcommittee for Commerce & Workforce Services

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Dedicated Credit Fees					
1215.	Mailing fee for books	3.00	3.00	0.00	0	0
	Captive Insurer Fees					
1216.	Initial license application	202.00	202.00	0.00	15	0
1217.	Initial license application review (actual costs incurred)	0.00	0.00	0.00	0	0
1218.	Initial license issuance	5,002.00	5,002.00	0.00	15	0
1219.	Renewal	5,002.00	5,002.00	0.00	50	0
1220.	Late Renewal	5,052.00	5,052.00	0.00	1	0
1221.	Reinstatement	5,052.00	5,052.00	0.00	0	0
	Electronic commerce dedicated fees					
	E-commerce and internet technology services fees					
1222.	Insurer: admitted, surplus lines	75.00	75.00	0.00	0	0
1223.	Captive Insurer	250.00	250.00	0.00	0	0
1224.	Other organization and viatical settlement provider	50.00	50.00	0.00	0	0
1225.	CE Provider	20.00	20.00	0.00	0	0
1226.	Agency	10.00	10.00	0.00	0	0
1227.	Individual	5.00	5.00	0.00	0	0
1228.	Database access	3.00	3.00	0.00	500	0
1229.	Paper filing process fee	5.00	5.00	0.00	100	0
1230.	Paper application processing fee	25.00	25.00	0.00	500	0
	Restricted Revenue Fees					
	Bail Bond Agency (annual license period)					
1231.	Resident initial or renewal license if renewed prior to renewal deadline	252.00	252.00	0.00	50	0
1232.	Late Renewal License	302.00	302.00	0.00	3	0
1233.	Reinstatement of lapsed license	302.00	302.00	0.00	1	0
	Subtotal, Administration					\$750
	Subtotal, Commerce & Workforce Services					-\$686,711

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services

Sources of Funding	Appropriated	Subcommittee (S.B. 3)	Revised
General Fund	95,804,000		95,804,000
General Fund, One-time	5,540,000	(107,000)	5,433,000
Uniform School Fund	21,310,100		21,310,100
Uniform School Fund, One-time	1,000,000		1,000,000
Federal Funds	266,929,600	(107,000)	266,822,600
Dedicated Credits Revenue	35,931,200		35,931,200
GFR - Bail Bond Surety Admin	22,100		22,100
GFR - Commerce Service	18,474,100		18,474,100
GFR - CSF - PURF	6,681,500		6,681,500
GFR - Factory Built Housing Fees	104,700		104,700
GFR - Financial Institutions	6,085,900		6,085,900
GFR - Geologist Ed. & Enf.	10,000		10,000
GFR - Nurses Ed & Enf Fund	10,000		10,000
GFR - Pawnbroker Operations	45,000		45,000
GFR - Workplace Safety	1,588,400		1,588,400
Liquor Control Fund	27,082,600		27,082,600
Unemployment Compensation Trust	6,000		6,000
Uninsured Employers' Fund	1,227,400		1,227,400
Universal Public Telecom Service Fund	8,100,900		8,100,900
Transfers	8,978,200		8,978,200
Transfers - Medicaid	198,400		198,400
Pass-through	50,000		50,000
Beginning Nonlapsing	35,637,700		35,637,700
Closing Nonlapsing	(32,967,500)		(32,967,500)
Closing Nonlapsing - Highway Safety	100,000		100,000
Total	\$507,950,300	(\$214,000)	\$507,736,300

Agencies	Appropriated	Subcommittee (S.B. 3)	Revised
Workforce Services	319,251,100	(214,000)	319,037,100
State Board of Education	58,832,000		58,832,000
Alcoholic Beverage Control	27,182,600		27,182,600
Labor Commission	12,058,100		12,058,100
Commerce	27,122,500		27,122,500
Financial Institutions	6,085,900		6,085,900
Insurance	44,933,400		44,933,400
Public Service Commission	12,484,700		12,484,700
Total	\$507,950,300	(\$214,000)	\$507,736,300

Categories of Expenditure	Appropriated	Subcommittee (S.B. 3)	Revised
Personal Services	207,868,700	(107,000)	207,761,700
In-State Travel	1,179,100		1,179,100

Out of State Travel	995,800	995,800
Current Expense	123,083,200	123,083,200
DP Current Expense	28,188,000	28,188,000
DP Capital Outlay	3,502,000	3,502,000
Capital Outlay	6,300,600	6,300,600
Other Charges/Pass Thru	136,832,900	136,832,900

Total

\$507,950,300	(\$107,000)	\$507,843,300
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Other Information

Budgeted FTE

Vehicles

Appropriated

3,237.9

251

Subcommittee

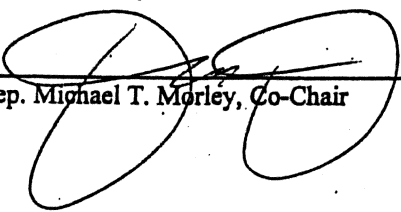
(S.B. 3)

Revised

3,237.9

251


Sen. Jon J. Greiner, Co-Chair


Rep. Michael T. Morley, Co-Chair

FY 2008 Supplemental Recommendations
Joint Appropriations Subcommittee for Commerce & Workforce Services
Department of Workforce Services

	Appropriated	Subcommittee (S.B. 3)	Revised
Sources of Funding	72,330,200		72,330,200
General Fund	5,244,000	(107,000)	5,137,000
General Fund, One-time	228,972,300	(107,000)	228,865,300
Federal Funds	2,359,000		2,359,000
Dedicated Credits Revenue	6,000		6,000
Unemployment Compensation Trust	8,933,900		8,933,900
Transfers	198,400		198,400
Transfers - Medicaid	1,207,300		1,207,300
Beginning Nonlapsing			
Total	\$319,251,100	(\$214,000)	\$319,037,100

	Appropriated	Subcommittee (S.B. 3)	Revised
Agencies	319,251,100	(214,000)	319,037,100
Workforce Services			
Total	\$319,251,100	(\$214,000)	\$319,037,100

	Appropriated	Subcommittee (S.B. 3)	Revised
Categories of Expenditure	125,561,100	(107,000)	125,454,100
Personal Services	581,400		581,400
In-State Travel	340,500		340,500
Out of State Travel	60,135,400		60,135,400
Current Expense	23,283,600		23,283,600
DP Current Expense	2,404,000		2,404,000
DP Capital Outlay	6,041,600		6,041,600
Capital Outlay	100,903,500		100,903,500
Other Charges/Pass Thru			
Total	\$319,251,100	(\$107,000)	\$319,144,100

	Appropriated	Subcommittee (S.B. 3)	Revised
Other Information	1,947.0		1,947.0
Budgeted FTE	121		121
Vehicles			

Joint Appropriations Subcommittee for Commerce & Workforce Services

Insurance - Insurance Department Administration

16. *Insurance is authorized to allow State Fleet Services to purchase one additional fleet vehicle for Insurance Fraud investigations with up to \$16,000 existing division funds.*

**FY 2009 Ongoing General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Commerce & Workforce Services**

Priority	Agency	Item Description	Amount	Running Sum
1	Commerce	Real Estate Fraud Investigator	75,400	75,400
2	Commerce	HB0019S1 Controlled Substance Amendme	175,000	250,400
3	Labor Commission	Legal Counsel	91,200	341,600
4	USOR	Transitional Rehabilitation	287,500	629,100
5	USOR	Southern Utah Program Growth and ADA A	108,000	737,100
6	USOR	Assistive Technology	250,000	987,100
7	DWS	Child Care Step Down Program	503,000	1,490,100
8	USOR	Transition, Low Vision	172,000	1,662,100
9	USOR	Independent Living Centers	180,000	1,842,100
10	Insurance	Fraud Investigators	216,000	2,058,100
11	Commerce	Additional Half-Time Auditor	36,000	2,094,100
12	Commerce	Controlled Substance Investigator	91,500	2,185,600
13	Labor Commission	RFA15 Rocky Mountain Occupational and I	150,000	2,335,600
14	DABC	Bond Payments	471,000	2,806,600
15	DABC	Package Agency Increase	138,000	2,944,600
Total			<u><u>\$2,944,600</u></u>	

FY 2008-09 One-time General/Education Fund Building Block Priorities
Joint Appropriations Subcommittee for Commerce & Workforce Services

Priority	Agency	Item Description	FY 2008	FY 2009	Running Sum
1	State Board of Education	Assistive Technology		500,000	500,000
2	Commerce	HB0019S01 Controlled Substance Amer		650,000	1,150,000
3	Workforce Services	General Assistance		2,000,000	3,150,000
4	Commerce	Redaction of Social Security Numbers on Public Doc		175,000	3,325,000
5	Labor Commission	RFA15 Rocky Mountain Occupational a		100,000	3,425,000
Total			<u>\$0</u>	<u>\$3,425,000</u>	

FY 2008-09 General/Education Fund Reallocations
Joint Appropriations Subcommittee for Commerce & Workforce Services

Agency	Line Item	Program	Item Description	FY 2008	FY 2009	1x
Workforce Services	Workforce Services	Workforce Services	DWS Reallocation - Medical I		(18,315,000)	
Workforce Services	Workforce Services	Workforce Services	DWS Reallocation - General A		(6,590,700)	
Workforce Services	Workforce Services	Workforce Services	DWS Reallocation - Food Star		(21,782,700)	
Workforce Services	Workforce Services	Workforce Services	DWS Reallocation - FEP		(17,966,900)	
Workforce Services	Workforce Services	Workforce Services	DWS Reallocation - Childcare	(107,000)	(7,674,900)	X
Workforce Services	Workforce Services	Workforce Services			(107,000)	
Workforce Services	Workforce Services	Family Employment Program	DWS Reallocation - FEP		17,966,900	
Workforce Services	Workforce Services	Child Care	DWS Reallocation - Childcare		7,674,900	
Workforce Services	Workforce Services	General Assistance/SSI	DWS Reallocation - General A		6,590,700	
Workforce Services	Workforce Services	Food Stamps	DWS Reallocation - Food Star		21,782,700	
Workforce Services	Workforce Services	Medical Programs	DWS Reallocation - Medical I		18,315,000	
Total				<u><u>(\$107,000)</u></u>	<u><u>(\$107,000)</u></u>	

**FY 2008-09 Changes in Funding Sources Other Than General/School Funds
Joint Appropriations Subcommittee for Commerce & Workforce Services**

Agency	Line Item	Item Description	Source of Funding	FY 2008	FY 2009
Workforce Services	Workforce Services		Federal Funds	(107,000)	(107,000)
Commerce	Commerce General Regulation		GFR - Pawnbroker Operations		84,000
Total				<u>(\$107,000)</u>	<u>(\$23,000)</u>